

MEP 5 Year Capital Investment Plan 2016/17 - 2020/21

	2016/17 Estimate £'000	2017/18 Estimate £'000	2018/19 Estimate £'000	2019/20 Estimate £'000	2020/21 Estimate £'000
Tranche 2 & 3					
Ysgol Ffwrnes - New Two Form Entry Primary School	874				
- Ysgol Dyffryn Aman - Major Redevelopment	55				
- Ysgol Maes y Gwendraeth - Major Redevelopment	517				
- Ysgol Bro Dinefwr - New Secondary School Building	633				
Dinefwr	1,205				
Total Tranche 2 and 3 Funding	2,079	0	0	0	0
Complete					
Ysgol y Strade - Major Redevelopment	207				
Ysgol Carreg Hirfaen - New Primary School Building	272				
Burry Port Primary Community School - Major Redevelopment	146				
Committed					
Seaside - New Two Form Entry Primary School Building	3,500	3,557	150		
Llanelli Secondary - Vocational Village	554	87			
Ysgol Trimsaran - New Primary School Building	3,944	2,321	100		
Ysgol Coedcae - Major Redevelopment	3,220	100			
Future Programme					
Ysgol Parc y Tywyn - New Primary School Building	3,500	4,300	992	150	
Cwm Tywi East - Major Redevelopment	2,000	1,736	100		
Pupil Referral Unit (PRU)	115	15	40	120	800
Rhydygors	200	800	800	200	
Llandeilo Primary Schools - Phase 1	100	200	2,700	3,500	430
Llandeilo Primary Schools - Phase 2	10	10	20	20	280
Ammanford Primary Schools	75	75	75	775	3,929
Ysgol Dewi Sant & Penygaer	210	3,510	4,510	760	460
Laugharne VCP	100	200	1,300	400	
St. John Lloyd School - Major Redevelopment	350	1,300	1,096	350	
Gorslas Area	100	2,450	4,000	1,400	
Pontyberem	400	1,400	200		
Carmarthen West Phase 1	70	500	1,500	2,000	
Kidwelly	10	10	10	10	10
Pembrey	10	10	10	10	10
Five Roads	10	10	10	10	10
Hendy	10	10	10	10	10
Llanybydder / Llanllwni	10	10	10	10	10
Gwendraeth Valley North	10	10	10	10	10
Cross Hands	10	10	10	10	10
Gwendraeth Valley Central	10	10	10	10	10
Llandybie	10	10	10	10	10
Heol Goffa	10	10	10	10	10
Total 21C Schools Programme	19,173	22,661	17,683	9,775	5,999
Other Works					
Ysgol Llangennech Infants - Transfer of Double Mobile Classroom	110				
Laugharne - Transfer of Double Mobile Classroom	140				
Ysgol Y Ddwylan	85				
Brynamman Car Park	100				
Others	435	0	0	0	0
Provisions Expenditure	465	0	0	380	0
Total MEP Capital Programme	22,152	22,661	17,683	10,155	5,999